

**WRITTEN QUESTION TO THE MINISTER FOR TREASURY AND RESOURCES
BY DEPUTY M.R. HIGGINS
QUESTION SUBMITTED ON MONDAY 15th FEBRUARY 2021
ANSWER TO BE TABLED ON MONDAY 22nd FEBRUARY 2021**

Question

Will the Minister advise how much funding has been allocated over the last 5 years, from the Government Plan or budget, from the Criminal Offences Confiscation Fund or from any other special purpose fund, to the following organisations, breaking such expenditure down by funding source and the purpose of the funding –

- (a) the Judiciary (i.e. courts and tribunals);
- (b) the Law Officers' Department;
- (c) the Police (both Honorary and States); and
- (d) any other organization or body that is funded from general funds, but that also has access to such special purpose funds?

Answer

Supplementary answer

This answer provides supplementary information to the original answer tabled on 22nd February 2021. That answer is reproduced at the foot of this document. If this answer still does not contain the information the Deputy is seeking the Minister asks that he contact her so officers can be given more precise requirements.

This answer lists all allocations from the Government Plan or budget to organisations listed in (a) to (c). To answer part (d) of the question literally would mean listing all allocations to all departments (who subsequently allocate to other bodies by grant) as already set out publicly in Medium Term Financial Plans, Budgets and Government Plans. This answer assumes that the Deputy is primarily interested in bodies listed (or similar to) those listed in (a) to (c).

The following table shows allocations from the Medium-Term Financial Plan, annual Budgets and Government Plans to the bodies listed in parts (a) to (c) of the question.

Year of funding	Recipient	Approval document	Source of funding	Reason	Allocation (£'000)
2016	Bailiffs Chambers	MTFP 2016-2019	Consolidated Fund	Departmental Revenue Expenditure	1,564
2016	Judicial Greffe	MTFP 2016-2019	Consolidated Fund	Departmental Revenue Expenditure	6,616
2016	LOD	MTFP 2016-2019	Consolidated Fund	Departmental Revenue Expenditure	7,798
2016	Probation	MTFP 2016-2019	Consolidated Fund	Departmental Revenue Expenditure	1,991
2016	Viscount's	MTFP 2016-2019	Consolidated Fund	Departmental Revenue Expenditure	1,321
2016	SOJP	MTFP 2016-2019	Consolidated Fund	Departmental Revenue Expenditure	24,423
2017	Bailiffs Chambers	MTFP Add 2017-2019	Consolidated Fund	Departmental Revenue Expenditure	1,688
2017	Judicial Greffe	MTFP Add 2017-2019	Consolidated Fund	Departmental Revenue Expenditure	6,558
2017	LOD	MTFP Add 2017-2019	Consolidated Fund	Departmental Revenue Expenditure	7,556
2017	Probation	MTFP Add 2017-2019	Consolidated Fund	Departmental Revenue Expenditure	2,014
2017	Viscount's	MTFP Add 2017-2019	Consolidated Fund	Departmental Revenue Expenditure	1,341
2017	SOJP	MTFP Add 2017-2019	Consolidated Fund	Departmental Revenue Expenditure	23,588
2017	LOD	Ministerial Decision	Criminal Offences Confiscation Fund	Revenue - International Centre for Asset Recovery	250
2018	Bailiffs Chambers	MTFP Add 2017-2019	Consolidated Fund	Departmental Revenue Expenditure	1,700
2018	Judicial Greffe	MTFP Add 2017-2019	Consolidated Fund	Departmental Revenue Expenditure	6,497
2018	LOD	MTFP Add 2017-2019	Consolidated Fund	Departmental Revenue Expenditure	7,324
2018	Probation	MTFP Add 2017-2019	Consolidated Fund	Departmental Revenue Expenditure	2,018
2018	Viscount's	MTFP Add 2017-2019	Consolidated Fund	Departmental Revenue Expenditure	1,350
2018	SOJP	MTFP Add 2017-2019	Consolidated Fund	Departmental Revenue Expenditure	23,068
2018	CCA	MTFP 2016-2019	Criminal Offences Confiscation Fund	Capital - Prison Improvement Works Phase 6	6,500
2018	CCA	MTFP 2016-2020	Consolidated Fund	Capital - Prison Improvement Works Phase 6	1,733
2018	Dept of Environment	Ministerial Decision	Criminal Offences Confiscation Fund	Revenue - Combatting Fly Tipping and associated behaviour	6
2018	SOJP	Ministerial Decision	Criminal Offences Confiscation Fund	Revenue - Jersey Fraud Prevention Forum	50
2019	Bailiffs Chambers	MTFP Add 2017-2019	Consolidated Fund	Departmental Revenue Expenditure	1,712
2019	Judicial Greffe	MTFP Add 2017-2019	Consolidated Fund	Departmental Revenue Expenditure	6,430
2019	LOD	MTFP Add 2017-2019	Consolidated Fund	Departmental Revenue Expenditure	7,087
2019	Probation	MTFP Add 2017-2019	Consolidated Fund	Departmental Revenue Expenditure	2,022
2019	Viscount's	MTFP Add 2017-2019	Consolidated Fund	Departmental Revenue Expenditure	1,346
2019	SOJP	MTFP Add 2017-2019	Consolidated Fund	Departmental Revenue Expenditure	22,468
2019	JHA	Ministerial Decision	Criminal Offences Confiscation Fund	Capital - Living Hope Life Centre	62
2020	Bailiffs Chambers	GP20	Consolidated Fund	Revenue Head of Expenditure	2,222
2020	Judicial Greffe	GP20	Consolidated Fund	Revenue Head of Expenditure	7,474
2020	LOD	GP20	Consolidated Fund	Revenue Head of Expenditure	8,657
2020	Probation	GP20	Consolidated Fund	Revenue Head of Expenditure	2,113
2020	Viscount's	GP20	Consolidated Fund	Revenue Head of Expenditure	1,824
2020	SOJP	GP20	Consolidated Fund	Revenue Head of Expenditure	23,805
2020	Viscount's	GP20	Consolidated Fund	Capital - Phoenix software (£0 spend in 2020. Project deferred to 2021)	45
2020	Judicial Greffe	GP20	Consolidated Fund	Capital - Court digitisation	500
2020	SOJP	GP20	Consolidated Fund	Capital - Minor Capital (Police)	200
2020	JHA-Police	GP20	Consolidated Fund	Capital - Equipment Replacement	170
2020	GHE	GP20	Criminal Offences Confiscation Fund	Capital - Prison improvements Phase 6b	1,714
2020	Judicial Greffe	GP20	Criminal Offences Confiscation Fund	Capital - Conversion Courtroom 1 Magistrates Court (£10k spent in 2020. Project deferred to 2021)	450
2020	JHA-Police	GP20	Criminal Offences Confiscation Fund	Dewberry House (£250k spent in 2020. Project deferred to 2021)	1,000
2021	Bailiffs Chambers	GP21	Consolidated Fund	Revenue Head of Expenditure	1,841
2021	Judicial Greffe	GP21	Consolidated Fund	Revenue Head of Expenditure	7,593
2021	LOD	GP21	Consolidated Fund	Revenue Head of Expenditure	8,452
2021	Probation	GP21	Consolidated Fund	Revenue Head of Expenditure	2,371
2021	Viscount's	GP21	Consolidated Fund	Revenue Head of Expenditure	1,712
2021	SOJP	GP21	Consolidated Fund	Revenue Head of Expenditure	26,804
2021	Viscounts	GP21	Consolidated Fund	Capital - Phoenix Software	45
2021	Judicial Greffe	GP21	Consolidated Fund	Capital - Court digitisation	1,648
2021	SOJP	GP21	Consolidated Fund	Capital - Minor Capital (Police)	200
2021	SOJP	GP21	Consolidated Fund	Capital - Equipment Replacement (JHA-Police)	170
2021	Judicial Greffe	GP21	Criminal Offences Confiscation Fund	Capital - Conversion Courtroom 1 Magistrates Court	440
2021	JHA - SOJP	GP21	Criminal Offences Confiscation Fund	Dewberry house	1,800
2021	JHA	GP21	Criminal Offences Confiscation Fund	SOJP Firearms Range	1,200
2021	IHE	GP21	Criminal Offences Confiscation Fund	Prison Improvements - Phase 6b	90
2021	JHA	GP21	Criminal Offences Confiscation Fund	Capital - Prison Phase 8	666
2021	Judicial Greffe	GP21	Consolidated Fund	Capital - Piquet House Family Court	1,071

Abbreviations used:

LOD Law Officers' Department
SOJP States of Jersey Police
CCA Community and Constitutional Affairs

JHA Justice and Home Affairs
 IHE Infrastructure, Housing and Environment

Answer tabled on 22nd February 2021

The table below shows allocations made from the Criminal Offences Confiscation Fund to organisations or bodies since 2017. There were no allocations from that Fund in 2016. There have been no known allocations from any other special purpose fund to organisations listed in (a) to (d) in the last 5 years.

Date request received	Recipient	Reason for request	Amount allocated
29/09/2017	Community and Constitutional Affairs	Prison plan Phase 6	£6,500,000
02/10/2018	Department of the Environment	Combatting Fly-Tipping and associated behaviour	£6,300
17/10/2018	States of Jersey Police - Jersey Fraud Prevention Forum Panel member	Jersey Fraud Prevention Forum - protect Islanders from crime	£50,000
09/07/2019	Justice and Home Affairs - (via capital programme)	Prison Phase 7a - Demolition of old buildings and relocate Atlas lock hub	£1,803,762
30/08/2019	Justice and Home Affairs - capital	Living Hope Life Centre	£61,500
27/08/2020	Justice and Home Affairs - (via capital programme)	Firearms Range	£1,200,000
27/08/2020	Bailiff's Chambers - (via capital programme)	Magistrates Court - Conversion of Courtroom 1	£450,000
27/08/2020	States of Jersey Police - (via capital programme)	Dewberry House - SARC and Child's House Facility	£2,550,000
27/08/2020	Justice and Home Affairs - (via capital programme)	Prison Phase 8 - New pre-release Unit and hard landscaping	£2,408,000